

Date Published: 11 August 2017



## COUNCIL

12 JULY 2017

### SUPPLEMENTARY PAPERS

**TO: ALL MEMBERS OF THE COUNCIL**

The following presentations and papers were available at the meeting..

Timothy Wheadon  
Chief Executive

	<b>Page No</b>
5. <b>MAYOR'S ANNOUNCEMENTS</b>	3 - 4
6. <b>EXECUTIVE REPORT</b>	5 - 8
To receive the Leader's report on the work of the Executive since the Council meeting held on 26 April 2017.	
The Council is asked to resolve a recommendation in respect of:	
<ul style="list-style-type: none"><li>• <b>the release of £20m capital funding in 2017/18 from the indicative 2018/19 Capital Programme in order to accelerate delivery of the Council's agreed Commercial Property Investment Strategy</b></li></ul>	
9. <b>ESTABLISHMENT OF COMMITTEES AND ASSOCIATED ISSUES</b>	9 - 10
To consider the revised position regarding the appointment of Members to serve on committees and external bodies since Annual Council on 24 May 2017.	

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**Council  
12 July 2017**



**Council  
12 July 2017**



**Warfield Church of England Primary School,  
Woodhurst Site**



**Kings Academy, Binfield**



**Kings Academy, Binfield**



**Priestwood Vale Football Club**



**Civic Service**



**Civic Service**



**Council  
12 July 2017**



## Executive Report 12 July 2017

Councillor Paul Bettison  
Leader of the Council



## Executive Meetings

Three Executive meetings

- 9 May
- 6 June
- 12 July (Special)



## Residents Survey

Total sample 1800 residents

Demographics mirror Borough: accuracy  
± 3%

90% residents satisfied with local area as  
place to live

96% agree people from different  
backgrounds get on



## Residents Survey cont/d

68% satisfied with way Bracknell Forest Council runs things

62% agree Bracknell Forest Council provides value for money

Highest satisfaction levels for:

- Parks, open space, countryside, waste and recycling, leisure, sports and arts facilities

But....

Concerns that many still feel unable to influence decisions



## Transformation Board

Citizen & Customer Contact

- "Plan" phase agreed
  - Integration of all access channels
  - Move to digital where possible
  - Identify those in most need
  - Promote self-reliance
- Key enabler for digitisation



## Commercial Property Investment Strategy

Strategy on track to delivery £3M income by  
2019/20

Looking to release £20M from 2018/19  
capital programme current year to accelerate  
programme

- **Recommended to Council**



### Adult Services, Health & Housing (1)

Plans for community based intermediate care service agreed

- Bridgewell Centre to focus on intermediate care teams providing range of home centred medical and social care support



### Adult Services, Health & Housing (2)

Learning Disability Accommodation

- Seek offers from RSLs to develop purpose built accommodation for 10 residents with learning disabilities at The Lodge, Sandy Lane
- More convenient local provision for clients, carers, families etc.
- Revenue savings of around £150k p.a.



### Adult Services, Health & Housing (3)

Community Based Support Services

- Domiciliary care contract with five providers (was eighteen)
- Greater capacity and resilience
- Providers required to work with voluntary sector
- Incentive to reduce requirements for support



### Adult Services, Health & Housing (4)

Public Health Nursing Services

- 2 Year contract agreed for 0 – 19 Public Health nursing service covering:
  - Health Visiting
  - School Nursing
- Young Single Homeless People Accommodation
  - Contract agreed 35 self-contained units in Holly House
  - 15 year lease: annual savings £70k p.a.



### Adult Services, Health & Housing (5)

Residential Block Contracts

- Special meeting agreed block contracts to provide up to twenty residential care places agreed
- Important way of maintaining affordability as demand currently exceeds supply



### Community Safety

Community Safety Partnership Plan 2017-18 agreed

Five priorities

- Protection of vulnerable people
- Violence and serious organised crime
- Reduce re-offending
- Prevention and early intervention
- Bracknell town centre

Overview & Scrutiny held positive meeting as Crime & Disorder Committee on 6 July



### Planning & Transport (1)

Joint Central & Eastern Berkshire Minerals & Waste Local Plan

- Joint plan being developed for Bracknell Forest, Reading, Windsor & Maidenhead and Wokingham
- Issues and options public consultation agreed



### Planning & Transport (2)

SANGS capacity allocation

- Agreement NOT to provide SANGS for large Prior Approval schemes beyond defined settlements
- Protects implementation of agreed Site Allocations Local Plan & Comprehensive Local Plan



### Forward Look

Bracknell Town Centre

- M & S soft opening 27 July
- Main opening 7 September

Coral Reef – September

Enjoy summer



THANK YOU

A handwritten signature in black ink that reads "Paul".

[paul.bettison@bracknell-forest.gov.uk](mailto:paul.bettison@bracknell-forest.gov.uk)



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**Council 12 July 2017**

**Agenda Item 9**

**Establishment of Committees and associated matters**

**Revised Recommendations**

**The Council is asked:**

- 2.1 That Councillor Ms Gaw be appointed to the substitute vacancy on the Education Employment Sub Committee;**
  
- 2.2 That Councilor Virgo be appointed as the Council's representative on the Berkshire Record Office Capital Working Group and the Standing Conference for Archives; and**
  
- 2.3 That Councillor G Birch be appointed as the Council's representative on the Binfield Badger Group Management Committee.**

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